

**Wisconsin Professional Baseball Park District
2027 Segregated Reserve Account Projects**

No.	Description	Approved Budget
2027-01	Parking lot / roadway replacement	\$250,000
2027-02	Video surveillance (CCTV) replacement and upgrades	\$500,000
2027-03	HVAC Equipment replacement	\$896,982
2027-04	Interior and exterior lighting replacement	\$891,804
2027-05	Replace waste and vent piping	\$20,414
2027-06	Joint sealant replacement	\$68,540
2027-07	IPTV distribution	\$133,504
2027-08	Public television replacement	\$133,504
2027-09	LAN access switch replacement	\$106,803
2027-10	Project planning, engineering, design/bid, management and admin	\$600,000
2027-11	Replace concessions equipment	\$1,353,141
2027-12	Retractable roof routine maintenance and repairs <i>(details below)</i>	\$400,000
2027-13	Retractable roof major capital projects <i>(details below)</i>	\$595,000
2027-14	Environmental management / storm water permit management	\$100,000
2027-15	Vertical transportation	\$5,460,302
2027-16	Install epoxy flooring in concession areas	\$164,667
2027-17	Major League Baseball (MLB) requirements	\$833,400
2027-18	Governmental code requirements	\$833,400
2027-19	Field level upgrades	\$4,957,191
2027-20	Relocate press from Loge level	\$2,124,510
2027-21	Club level upgrades	\$15,187,913

TOTAL \$35,611,075

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Retractable roof routine maintenance and repairs (#2027-12)

M-1	Preseason maintenance	\$65,000
M-2	Midseason maintenance	\$60,000
M-3	Postseason maintenance	\$60,000
M-4	Routine maintenance	\$125,000
M-5	Supervision	\$30,000
M-6	Roofing repairs	\$58,000
M-7	Fall protection certification	\$2,000
<u>TOTAL</u>		<u>\$400,000</u>

Retractable roof major capital projects (#2027-13)

R-1	PVC membrane replacement	\$495,000
R-2	Attic stock/materials/supplies/miscellaneous	\$100,000
<u>TOTAL</u>		<u>\$595,000</u>

Approved by the Board of Directors on 9/25/2026 (Resolution #2026-04)