

**Wisconsin Professional Baseball Park District
2026 Segregated Reserve Account Projects**

No.	Description	Approved Budget
2026-01	Parking lot / roadway replacement	\$365,000
2026-02	Concrete replacement	\$12,300
2026-03	Vertical transportation	\$3,028,500
2026-04	Environmental management / storm water permit management	\$57,500
2026-05	Retractable roof routine maintenance and repairs <i>(details below)</i>	\$400,000
2026-06	Retractable roof major capital projects <i>(details below)</i>	\$1,380,000
2026-07	Replace bleacher seats	\$569,615
2026-08	HVAC equipment replacement	\$580,000
2026-09	Interior and exterior lighting replacement	\$635,830
2026-10	Renovate field level concourse restrooms	\$2,721,919
2026-11	Replace domestic water heaters	\$7,550
2026-12	Joint sealant replacement	\$159,135
2026-13	DHS Safety Act Compliance	\$4,900,000
2026-14	Public television replacement	\$129,615
2026-15	Replace/upgrade Wi-Fi system	\$4,985,000
2026-16	LAN access switch replacement	\$103,692
2026-17	Video surveillance (CCTV) replacement and upgrades	\$1,430,000
2026-18	Major League Baseball (MLB) requirements	\$833,400
2026-19	Government code requirements	\$833,400
2026-20	Group space and service level improvements	\$10,000,000
2026-21	Project planning, engineering, design/bid, management and admin	\$500,000
2026-22	Boiler burner variable frequency drives	\$175,000
2026-23	Helmer Field renovations	\$1,250,000
2026-24	Emergency repairs	\$100,000
<u>TOTAL</u>		<u>\$35,157,456</u>

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2026-05 Retractable roof routine maintenance and repairs

No.	Description	Budget
M-1	Preseason maintenance	\$65,000
M-2	Midseason maintenance	\$60,000
M-3	Postseason maintenance	\$60,000
M-4	Routine maintenance	\$125,000
M-5	Supervision	\$30,000
M-6	Roofing repairs	\$58,000
M-7	Fall protection certification	\$2,000
<u>TOTAL</u>		<u>\$400,000</u>

2026-06 Retractable roof major capital projects

No.	Description	Budget
R-1	PVC membrane replacement	\$600,000
R-2	Structural steel painting	\$300,000
R-3	Attic stock/materials/supplies/miscellaneous	\$200,000
R-4	Controls	\$280,000
<u>TOTAL</u>		<u>\$1,380,000</u>

Approved by the Board of Directors: \$36,029,956 on 9/29/2025 (Resolution #2025-10); (\$872,500) on 7/24/2026 (Resolution #2026-02)