

**Wisconsin Professional Baseball Park District
2025 Segregated Reserve Account Projects**

No.	Description	Approved Budget
2025-01	Parking lot / roadway replacement	\$1,261,952
2025-02	Concrete replacement	\$550,000
2025-03	Expansion joint replacement	\$360,000
2025-04	Vertical transportation	\$810,000
2025-05	Environmental management / storm water permit management	\$150,000
2025-06	Project planning, engineering, design/bid, management and admin	\$1,250,000
2025-07	Exterior statue repair and maintenance	\$2,000
2025-08	Emergency repairs	\$100,000
2025-09	Retractable roof routine maintenance and repairs <i>(details below)</i>	\$375,000
2025-10	Retractable roof major capital projects <i>(details below)</i>	\$1,460,000
2025-11	Update broadcast infrastructure - Construction phase	\$300,000
2025-12	Building automation replacement - Phase II	\$1,000,000
2025-13	Interior wayfinding signs - Design phase	\$300,000
2025-14	Terrace level concourse floor re-coating	\$375,000
2025-15	Flat roof replacement	\$300,000
2025-16	Loge level seat replacement	\$1,450,000
2025-17	Chiller replacement	\$2,000,000
2025-18	HVAC equipment replacement	\$250,000
2025-19	Boiler burner upgrade and boiler exhaust fans	\$175,000
2025-20	Expansion tank replacement	\$80,000
2025-21	Interior and exterior lighting replacement	\$840,611
2025-22	Major League Baseball (MLB) requirements	\$833,400
2025-23	Female umpire accommodations	\$524,046
2025-24	Governmental code requirements	\$833,400
2025-25	IPTV distribution	\$350,000
2025-26	Public television replacement	\$250,000
2025-27	LAN access switch and core replacement	\$475,000
2025-28	Replace water valves	\$50,000
2025-29	Plaza trash and recycling receptacles	\$25,000
2025-30	Field level concourse improvements behind home plate	\$990,000
2025-31	Renovate club level concourse restrooms	\$1,245,816
2025-32	DHS Safety Act Compliance	\$600,000
2025-33	Access control system	\$200,000
2025-34	Audio playback source replacement	\$5,034

No.	Description	Approved Budget
2025-35	Replace concourse and restroom speakers	\$503,360
2025-36	Scoreboard control room infrastructure replacement/upgrade	\$1,195,480
2025-37	Group space and service level improvements	\$10,000,000
2025-38	Refrigeration replacement	\$1,460,751
2025-39	Video surveillance replacement and upgrades	\$1,500,000
2025-40	Interior wayfinding signs	\$2,500,000
2025-41	Exterior playground equipment replacement	\$300,000
2025-42	Additional restroom for field level office entrance	\$250,000
2025-43	Update audio broadcast infrastructure	\$250,000
2025-44	Sensory room	\$661,142
TOTAL		<u>\$38,391,992</u>

Approved by the Board of Directors on 10/15/2024 (Resolution #2024-13) and 1/24/2025 (Resolution #2025-01)

Club level kitchen project \$4,104,034

Approved by the Board of Directors on 9/12/2024 (Agreement dated November 7, 2024)

Retractable roof routine maintenance and repairs (#2025-09)

No.	Description	Anticipated Budget
M-1	Preseason maintenance	\$65,000
M-2	Midseason maintenance	\$55,000
M-3	Postseason maintenance	\$60,000
M-4	Routine maintenance	\$100,000
M-5	Supervision	\$30,000
M-6	Roofing repairs	\$63,000
M-7	Fall protection certification	\$2,000
TOTAL		<u>\$375,000</u>

Retractable roof major capital projects (#2025-10)

No.	Description	Anticipated Budget
R-1	PVC membrane replacement	\$500,000
R-2	Structural steel painting	\$700,000
R-3	Structural steel assessment	\$160,000
R-4	Attic stock/materials/supplies/miscellaneous	\$100,000
TOTAL		<u>\$1,460,000</u>