

**Wisconsin Professional Baseball Park District
2025 Segregated Reserve Fund Projects
October 15, 2024**

SRF No.	Description	Approved Final Budget
2025-01	Parking lot / roadway replacement	\$600,000
2025-02	Concrete replacement	\$100,000
2025-03	Expansion joint replacement	\$85,000
2025-04	Vertical transportation	\$60,000
2025-05	Environmental management / storm water permit management	\$150,000
2025-06	Project planning, engineering, design/bid, management and admin	\$500,000
2025-07	Exterior statue repair and maintenance	\$2,000
2025-08	Emergency repairs	\$100,000
2025-09	Retractable roof routine maintenance and repairs (see details on page 2)	\$375,000
2025-10	Retractable roof major capital projects (see details on page 2)	\$960,000
2025-11	Update broadcast infrastructure - Construction phase	\$300,000
2025-12	Building automation replacement - Phase II	\$1,000,000
2025-13	Interior wayfinding signs - Design phase	\$300,000
2025-14	Terrace level concourse floor re-coating	\$375,000
2025-15	Flat roof replacement	\$300,000
2025-16	Loge level seat replacement	\$1,450,000
2025-17	Chiller replacement	\$1,800,000
<u>TOTAL</u>		<u>\$8,457,000</u>

**Wisconsin Professional Baseball Park District
2025 Segregated Reserve Fund Projects
October 15, 2024**

Retractable roof routine maintenance and repairs (#2025-09)

#	Description	Anticipated Budget
M-1	Preseason maintenance	\$65,000
M-2	Midseason maintenance	\$55,000
M-3	Postseason maintenance	\$60,000
M-4	Routine maintenance	\$100,000
M-5	Supervision	\$30,000
M-6	Roofing repairs	\$63,000
M-7	Fall protection certification	\$2,000
<u>TOTAL</u>		<u>\$375,000</u>

Retractable roof major capital projects (#2025-10)

#	Description	Anticipated Budget
R-1	PVC membrane replacement	\$500,000
R-2	Structural steel painting	\$200,000
R-3	Structural steel assessment	\$160,000
R-4	Attic stock/materials/supplies/miscellaneous	\$100,000
<u>TOTAL</u>		<u>\$960,000</u>