

**Southeast Wisconsin Professional Baseball Park District
2024 Segregated Reserve Fund Projects
November 21, 2023**

2024

2024

SRF No.	Description	Approved Final Budget
2024-01	Update broadcast infrastructure - Planning phase	\$100,000
2024-02	Refrigeration - Phase I	\$1,800,000
2024-03	Lighting control replacement	\$475,000
2024-04	Concourse fan additions	\$20,000
2024-05	Building automation replacement - Phase I	\$1,100,000
2024-06	Service level heat exchanger	\$350,000
2024-07	Replace CRU-L08 and AHU-F12	\$280,000
2024-08	Gas pump dispenser replacement	\$15,000
2024-09	Parking lot / roadway replacement	\$500,000
2024-10	Concrete replacement	\$150,000
2024-11	Helpaer field LED lighting	\$150,000
2024-12	Plaza trash and recycling containers	\$25,000
2024-13	North dock trash compactor replacements	\$90,000
2024-14	CCTV system equipment replacements - Phase 1	\$360,000
2024-15	Vertical transportation	\$560,000
2024-16	Concrete track beam rehabilitation	\$325,000
2024-17	Interior lighting replacements	\$75,000
2024-18	Expansion joint replacement	\$50,000
2024-19	Replace hospital beds in first aid room	\$35,000
2024-20	Retractable roof major capital projects <i>(see details on page 2)</i>	\$800,000
2024-21	Environmental management / storm water permit management	\$100,000
2024-22	SRF management and administration	\$25,000
2024-23	Preliminary planning, engineering and design	\$200,000
2024-24	Exterior statue repair and maintenance	\$2,000
2024-25	Emergency repairs	\$100,000
2024-26	Retractable roof routine maintenance and repairs <i>(see details on page 2)</i>	\$375,000
TOTAL		<u>\$8,062,000</u>

Approval by Board of Directors Resolution # 2023-06
November 21, 2023

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Retractable roof major capital projects (#2024-20)

#	Description	Approved Final Budget
R-1	PVC membrane replacement	\$500,000
R-2	Structural steel painting	\$200,000
R-3	Attic stock/materials/supplies/miscellaneous	\$100,000
<u>TOTAL</u>		<u>\$800,000</u>

Moveable roof supervision/maintenance/repairs (#2024-26)

#	Description	Approved Final Budget
M-1	Preseason maintenance	\$65,000
M-2	Midseason maintenance	\$55,000
M-3	Postseason maintenance	\$60,000
M-4	Routine maintenance	\$100,000
M-5	Supervision	\$30,000
M-6	Roofing repairs	\$63,000
M-7	Fall protection certification	\$2,000
<u>TOTAL</u>		<u>\$375,000</u>