



SOUTHEAST WISCONSIN PROFESSIONAL BASEBALL PARK DISTRICT

Project Participation Report

June 13, 2023



Year	Professional Service Providers (10% Goal)			Improvement Projects (15% Goal)			(10-15% Goal)
	Participation Payments	Total Eligible Payments	Participation %	Participation Payments	Total Eligible Payments	Participation %	TOTAL
2004	\$223,057	\$1,625,495	13.7%	\$168,309	\$663,334	25.4%	17.1%
2005	\$231,903	\$1,764,538	13.1%	\$134,788	\$1,130,264	11.9%	12.7%
2006	\$164,340	\$964,103	17.0%	\$177,284	\$823,222	21.5%	19.1%
2007	\$175,367	\$940,169	18.7%	\$378,352	\$1,563,462	24.2%	22.1%
2008	\$156,804	\$837,217	18.7%	\$184,351	\$1,034,649	17.8%	18.2%
2009	\$271,718	\$1,131,987	24.0%	\$297,370	\$1,148,471	25.9%	25.0%
2010	\$233,013	\$983,363	23.7%	\$185,878	\$1,194,902	15.6%	19.2%
2011	\$218,774	\$1,100,779	19.9%	\$452,483	\$1,536,062	29.5%	25.5%
2012	\$188,857	\$917,396	20.6%	\$205,679	\$1,448,071	14.2%	16.7%
2013	\$109,733	\$848,925	12.9%	\$569,360	\$1,408,634	40.4%	30.1%
2014	\$120,723	\$912,614	13.2%	\$268,065	\$1,497,632	17.9%	16.1%
2015	\$121,982	\$893,825	13.6%	\$314,069	\$1,001,434	31.4%	23.0%
2016	\$103,147	\$730,327	14.1%	\$399,937	\$1,389,847	28.8%	23.7%
2017	\$108,248	\$746,478	14.5%	\$326,814	\$1,168,240	28.0%	22.7%
2018	\$117,701	\$876,293	13.4%	\$374,450	\$1,131,651	33.1%	24.5%
2019	\$174,500	\$985,332	17.7%	\$227,440	\$1,398,514	16.3%	16.9%
2020	\$339,305	\$1,046,821	32.4%	\$489,148	\$2,526,394	19.4%	23.2%
2021	\$438,400	\$1,111,708	39.4%	\$171,343	\$1,351,319	12.7%	24.8%
2022	\$493,710	\$1,022,119	48.3%	\$1,794,517	\$7,019,185	25.6%	28.5%
TOTAL	\$3,991,283	\$19,439,486	20.5%	\$7,119,638	\$30,435,287	23.4%	22.3%
2023 YEAR-TO-DATE	\$156,750	\$334,736	47%	\$238,859	\$1,039,322	23.0%	28.8%