

SOUTHEAST WISCONSIN PROFESSIONAL BASEBALL PARK DISTRICT

Project Participation Report June 13, 2023



Professional Service Providers (10% Goal) Improvement Projects (15% Goal)

\$223,057 \$231,903 \$164,340 \$175,367 \$156,804 \$271,718 \$233,013 \$218,774 \$188,857 \$109,733	\$1,625,495 \$1,764,538 \$964,103 \$940,169 \$837,217 \$1,131,987 \$983,363 \$1,100,779 \$917,396	13.7% 13.1% 17.0% 18.7% 18.7% 24.0% 23.7% 19.9% 20.6%	\$168,309 \$134,788 \$177,284 \$378,352 \$184,351 \$297,370 \$185,878 \$452,483 \$205,679	\$663,334 \$1,130,264 \$823,222 \$1,563,462 \$1,034,649 \$1,148,471 \$1,194,902 \$1,536,062 \$1,448,071	25.4% 11.9% 21.5% 24.2% 17.8% 25.9% 15.6% 29.5%	17.1% 12.7% 19.1% 22.1% 18.2% 25.0% 19.2% 25.5%
\$231,903 \$164,340 \$175,367 \$156,804 \$271,718 \$233,013 \$218,774 \$188,857	\$1,764,538 \$964,103 \$940,169 \$837,217 \$1,131,987 \$983,363 \$1,100,779 \$917,396	13.1% 17.0% 18.7% 18.7% 24.0% 23.7% 19.9% 20.6%	\$134,788 \$177,284 \$378,352 \$184,351 \$297,370 \$185,878 \$452,483	\$1,130,264 \$823,222 \$1,563,462 \$1,034,649 \$1,148,471 \$1,194,902 \$1,536,062	11.9% 21.5% 24.2% 17.8% 25.9% 15.6% 29.5%	12.7% 19.1% 22.1% 18.2% 25.0% 19.2%
\$164,340 \$175,367 \$156,804 \$271,718 \$233,013 \$218,774 \$188,857	\$964,103 \$940,169 \$837,217 \$1,131,987 \$983,363 \$1,100,779 \$917,396	17.0% 18.7% 18.7% 24.0% 23.7% 19.9% 20.6%	\$177,284 \$378,352 \$184,351 \$297,370 \$185,878 \$452,483	\$823,222 \$1,563,462 \$1,034,649 \$1,148,471 \$1,194,902 \$1,536,062	21.5% 24.2% 17.8% 25.9% 15.6% 29.5%	19.1% 22.1% 18.2% 25.0% 19.2%
\$175,367 \$156,804 \$271,718 \$233,013 \$218,774 \$188,857	\$940,169 \$837,217 \$1,131,987 \$983,363 \$1,100,779 \$917,396	18.7% 18.7% 24.0% 23.7% 19.9% 20.6%	\$378,352 \$184,351 \$297,370 \$185,878 \$452,483	\$1,563,462 \$1,034,649 \$1,148,471 \$1,194,902 \$1,536,062	24.2% 17.8% 25.9% 15.6% 29.5%	22.1% 18.2% 25.0% 19.2%
\$156,804 \$271,718 \$233,013 \$218,774 \$188,857	\$837,217 \$1,131,987 \$983,363 \$1,100,779 \$917,396	18.7% 24.0% 23.7% 19.9% 20.6%	\$184,351 \$297,370 \$185,878 \$452,483	\$1,034,649 \$1,148,471 \$1,194,902 \$1,536,062	17.8% 25.9% 15.6% 29.5%	18.2% 25.0% 19.2%
\$271,718 \$233,013 \$218,774 \$188,857	\$1,131,987 \$983,363 \$1,100,779 \$917,396	24.0% 23.7% 19.9% 20.6%	\$297,370 \$185,878 \$452,483	\$1,148,471 \$1,194,902 \$1,536,062	25.9% 15.6% 29.5%	25.0% 19.2%
\$233,013 \$218,774 \$188,857	\$983,363 \$1,100,779 \$917,396	23.7% 19.9% 20.6%	\$185,878 \$452,483	\$1,194,902 \$1,536,062	15.6% 29.5%	19.2%
\$218,774 \$188,857	\$1,100,779 \$917,396	19.9% 20.6%	\$452,483	\$1,536,062	29.5%	
\$188,857	\$917,396	20.6%	•			25.5%
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\$109,733	¢040.025			φ1,440,0/1	14.2%	16.7%
,	\$848,925	12.9%	\$569,360	\$1,408,634	40.4%	30.1%
\$120,723	\$912,614	13.2%	\$268,065	\$1,497,632	17.9%	16.1%
\$121,982	\$893,825	13.6%	\$314,069	\$1,001,434	31.4%	23.0%
\$103,147	\$730,327	14.1%	\$399,937	\$1,389,847	28.8%	23.7%
\$108,248	\$746,478	14.5%	\$326,814	\$1,168,240	28.0%	22.7%
\$117,701	\$876,293	13.4%	\$374,450	\$1,131,651	33.1%	24.5%
\$174,500	\$985,332	17.7%	\$227,440	\$1,398,514	16.3%	16.9%
\$339,305	\$1,046,821	32.4%	\$489,148	\$2,526,394	19.4%	23.2%
\$438,400	\$1,111,708	39.4%	\$171,343	\$1,351,319	12.7%	24.8%
\$493,710	\$1,022,119	48.3%	\$1,794,517	\$7,019,185	25.6%	28.5%
\$3,991,283	\$19,439,486	20.5%	\$7,119,638	\$30,435,287	23.4%	22.3%
	\$174,500 \$339,305 \$438,400	\$174,500 \$985,332 \$339,305 \$1,046,821 \$438,400 \$1,111,708 \$493,710 \$1,022,119	\$174,500 \$985,332 17.7% \$339,305 \$1,046,821 32.4% \$438,400 \$1,111,708 39.4% \$493,710 \$1,022,119 48.3%	\$174,500 \$985,332 17.7% \$227,440 \$339,305 \$1,046,821 32.4% \$489,148 \$438,400 \$1,111,708 39.4% \$171,343 \$493,710 \$1,022,119 48.3% \$1,794,517	\$174,500 \$985,332 17.7% \$227,440 \$1,398,514 \$339,305 \$1,046,821 32.4% \$489,148 \$2,526,394 \$438,400 \$1,111,708 39.4% \$171,343 \$1,351,319 \$493,710 \$1,022,119 48.3% \$1,794,517 \$7,019,185	\$174,500 \$985,332 17.7% \$227,440 \$1,398,514 16.3% \$339,305 \$1,046,821 32.4% \$489,148 \$2,526,394 19.4% \$438,400 \$1,111,708 39.4% \$171,343 \$1,351,319 12.7% \$493,710 \$1,022,119 48.3% \$1,794,517 \$7,019,185 25.6%