

**Southeast Wisconsin Professional Baseball Park District
2020 Segregated Reserve Fund Projects**

SRF No.	Description	Approved Final Budget
2020-01	South dock plaza concrete repairs	\$40,000
2020-02	Flat roof replacement	\$170,000
2020-03	LED sports lights	\$2,100,000
2020-04	Metal pan stair rehabilitation	\$50,000
2020-05	Ash tree replacement	\$35,000
2020-06	Parking lot / roadway replacement	\$600,000
2020-07	Club level seat replacement	\$600,000
2020-08	Vertical transportation	\$55,000
2020-09	Fire suppression system nitrogen generator	\$250,000
2020-10	Retractable roof major capital projects <i>(details on page 2)</i>	\$1,475,000
2020-11	Environmental management / storm water permit management	\$30,000
2020-12	SRF management and administration	\$25,000
2020-13	Exterior statue repair & maintenance	\$2,000
2020-14	Emergency repairs	\$100,000
2020-15	Retractable roof routine maintenance and repairs <i>(details on page 2)</i>	\$350,000

TOTAL \$5,882,000

Conceptual and Final Approval by Operations Committee

October 1, 2019

Conceptual Approval by Finance Committee

October 1, 2019

**Southeast Wisconsin Professional Baseball Park District
2020 Segregated Reserve Fund Projects**

Retractable roof major capital projects (#2020-10)

#	Description	Anticipated Budget
R-1	PVC membrane replacement	\$1,250,000
R-2	Attic stock/materials/supplies/miscellaneous	\$50,000
R-3	Structural steel painting	\$175,000
	<u>TOTAL</u>	<u>\$1,475,000</u>

Moveable roof supervision/maintenance/repairs (#2020-15)

#	Description	Anticipated Budget
M-1	Preseason maintenance	\$60,000
M-2	Midseason maintenance	\$55,000
M-3	Postseason maintenance	\$58,000
M-4	Routine maintenance	\$75,000
M-5	Supervision	\$30,000
M-6	Roofing repairs	\$70,000
M-7	Fall protection certification	\$2,000
	<u>TOTAL</u>	<u>\$350,000</u>